

North Oaks Peace United Methodist Church

Budget Worksheet

2022 Budget

Income

Operating Fund

General Operations

		265,874.00
General		0.00
General Operations Totals:	-	<u>265,874.00</u>
Income Totals:	-	<u>265,874.00</u>

Expense

Operating Fund

Administrative

Trustees		35,900.00
Mortgage		44,593.00
Office (Administration)		12,850.00
Administrative Totals:	-	<u>93,343.00</u>

Programming

Worship		3,077.00
Faith and Spirituality		2,300.00
Social Justice		500.00
Hospitality		500.00
Communications		500.00
Connectional Expenses		1,000.00
Programming Totals:	-	<u>7,877.00</u>

Staff		163,996.00
Expense Totals:	-	<u>265,216.00</u>

Income - Expense: 658