

**Peace Ministry Budget - approved by Church Conference 1/12/2020**

	Line Item	Budget Item	2019 Budgeted	2019 Expenses to Date	2020 Requested Amounts
<b>Administrative</b>					
Trustees	2001	Maintenance	\$ 6,000.00	\$ 2,021.62	\$ 7,000.00
	2002	Utilities	\$ 18,000.00	\$ 18,383.59	\$ 19,000.00
	2003	Insurance	\$ 6,500.00	\$ 6,309.56	\$ 6,000.00
	2004	Plowing/Grounds	\$ 2,500.00	\$ 4,246.70	\$ 4,500.00
	2010	Oak Wilt	\$ 1,700.00	\$ -	\$ 1,700.00
	2901	Mortgage	\$ 42,526.00	\$ 42,525.96	\$ 42,526.00
	2903	North Oaks Assessment	\$ 2,067.00	\$ 1,895.08	\$ 2,067.00
		<b>Trustees Total</b>	<b>\$ 79,293.00</b>	<b>\$ 75,382.51</b>	<b>\$ 82,793.00</b>
<b>Office/Admin</b>					
Office/Admin	2005	Office Equipment	\$ 5,500.00	\$ 4,278.39	\$ 5,500.00
	2006	Office/Church Supplies	\$ 3,000.00	\$ 1,982.77	\$ 3,000.00
	2007	Bank/Vendor Charges	\$ 1,500.00	\$ 2,225.30	\$ 1,700.00
	2101	Tech Support	\$ 1,000.00	\$ 364.37	\$ 500.00
	2103	Postage	\$ 650.00	\$ 485.00	\$ 650.00
	2202	Subscriptions and Publications	\$ 500.00	\$ 1,178.16	\$ 2,000.00
		<b>Office/Admin Total</b>	<b>\$ 12,150.00</b>	<b>\$ 10,513.99</b>	<b>\$ 13,350.00</b>
<b>Programming</b>					
Worship	2204	Music	\$ 600.00	\$ 364.92	\$ 600.00
	2205	Music Maintenance	\$ 400.00	\$ 150.00	\$ 400.00
	2206	Handbells	\$ 400.00	\$ 95.00	\$ 400.00
	2209	Special Music Projects	\$ 500.00	\$ 482.00	\$ 500.00
	2212	Worship Resources	\$ -	\$ 613.00	\$ 650.00
		<b>Worship Total</b>	<b>\$ 1,900.00</b>	<b>\$ 1,704.92</b>	<b>\$ 2,550.00</b>
Faith and Spirituality	2301	Children and Youth Ministries	\$ 1,000.00	\$ 1,083.17	\$ 1,000.00
	2302	Adult Ministries	\$ -	\$ -	\$ 200.00
		<b>Faith and Spirituality Total</b>	<b>\$ 1,000.00</b>	<b>\$ 1,083.17</b>	<b>\$ 1,200.00</b>
Social Justice	2307	Reconciling Ministries	\$ 500.00	\$ 554.00	\$ 500.00
	2308	Guest Speakers	\$ -	\$ 200.00	\$ 450.00
		<b>Social Justice Total</b>	<b>\$ 500.00</b>	<b>\$ 754.00</b>	<b>\$ 950.00</b>
Hospitality	2211	Decorating Supplies	\$ 900.00	\$ -	\$ 1,200.00
		<b>Hospitality Total</b>	<b>\$ 900.00</b>	<b>\$ -</b>	<b>\$ 1,200.00</b>
Communications	2104	Advertising	\$ -	\$ 658.00	\$ 500.00
		<b>Communications Total</b>	<b>\$ -</b>	<b>\$ 658.00</b>	<b>\$ 500.00</b>
Connectional Expenses	2207	Lay Delegates to Annual Conference	\$ 820.00	\$ 775.00	\$ 1,000.00
		<b>Connectional Exp Totals</b>	<b>\$ 820.00</b>	<b>\$ 775.00</b>	<b>\$ 1,000.00</b>

